

# Budget Request

## 1. Budget Amendments

- a. State Public School Fund
- b. Local Current Expense Fund
- c. Federal Programs Fund
- d. Capital Projects Fund
  - i. *Use of ½ Cent Sales tax in the amount of \$38,865 for use as follows:*
    - 1. *Dalton HVAC – Peachtree HVAC unit repair \$9,938*
    - 2. *WNC Fence – MMS fence around chiller \$1,402*
    - 3. *Crisp Asphalt Paving – MHS Track \$4,815*
    - 4. *Environmental, Inc. – MC Soda Ashe Injector System \$1,065*
    - 5. *WNC Fence – Ranger playground fence \$3,419*
    - 6. *Dalton HVAC – MMS Chiller add-on items \$3,966*
    - 7. *Civil Design Engineering – Oaks Water System engineering cost \$8,828*
    - 8. *Hillside Nursery – MHS Baseball Field \$3,868*
    - 9. *Hillside Nursery – MC Baseball Field \$1,564*
- e. Grants, Donations & Reimbursements Fund